

LOUISIANA STATE RADIOLOGIC TECHNOLOGY BOARD OF EXAMINERS

**BUDGETED STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN
FUND BALANCES FOR THE
YEAR ENDING JUNE 30, 2009**

REVENUE

Licensure Fees	195,000.00
Interest Earned	7,000.00
Miscellaneous	1,500.00

TOTAL REVENUE -----
203,500.00

EXPENSES

Audit / Compilation	900.00
Investigative Fees	1,000.00
Insurance - Board (ORM)	1,100.00
Legal Fees	8,000.00
Miscellaneous	250.00
Office Equipment	5,000.00
Janitorial service	1,200.00
Office Supplies	5,000.00
Postage	7,000.00
Printing	3,500.00
Rent - Office & Meeting Room	13,700.00
Repairs & Maintenance Office Equipment	500.00
Retirement & Benefits & Medicare	22,000.00
Salaries	114,000.00
Board Member Per Diems	5,000.00
Subscription - Publications	500.00
Communications	3,500.00
Travel - Board Members	5,000.00
Travel - Staff	2,550.00
Utilities	3,500.00
Web Site	1,000.00

TOTAL ESTIMATED EXPENDITURES -----
204,200.00

EXCESS (deficiency) OF ESTIMATED REVENUES

OVER ESTIMATED EXPENDITURES (700.00)

ESTIMATED FUND BALANCE FROM PRIOR YEAR (2007) 475,057.00

ESTIMATED FUND BALANCE JUNE 30, 2008 425,000.00